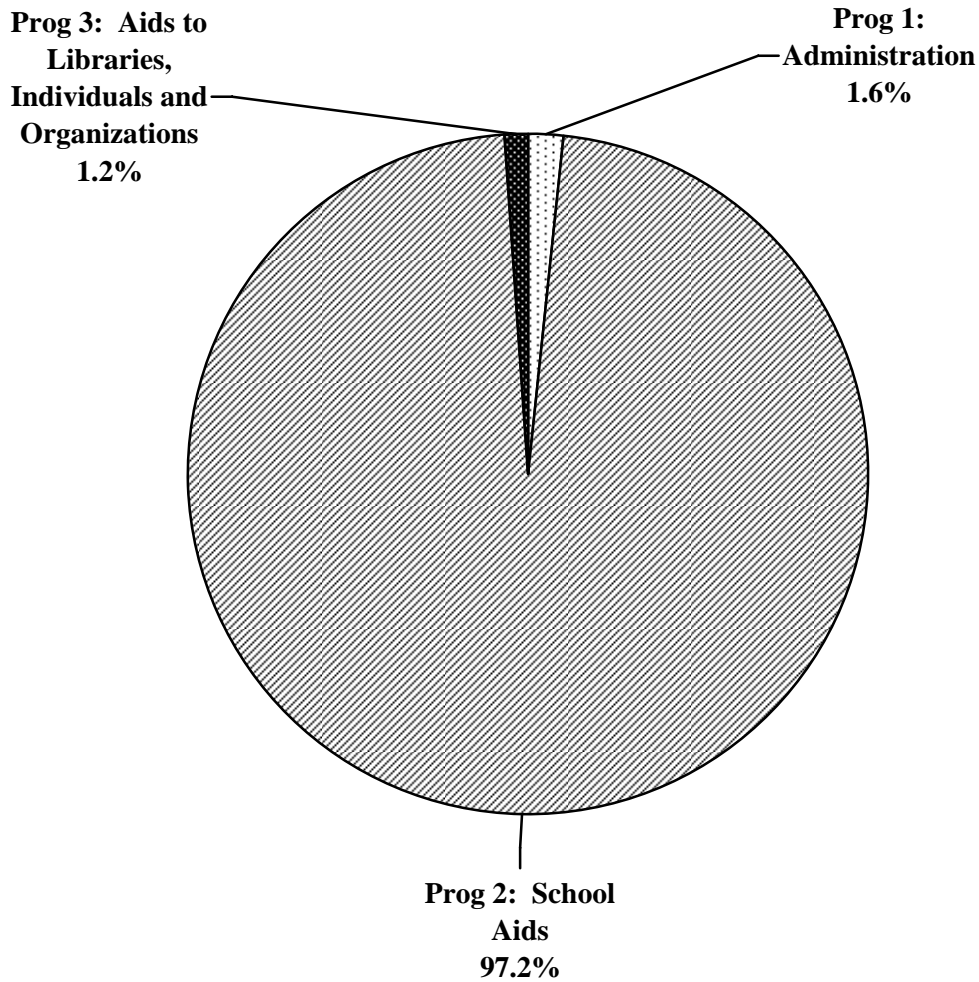


TOTAL 2005-06 DPI BUDGET - ALL FUNDS

(\$5.8 Billion)



	<u>Prog 1: Administration</u>	<u>Prog 2: School Aids</u>	<u>Prog 3: Aids to Libraries, Individuals and Organizations</u>
GPR	\$25,342,300	\$5,081,977,200	\$15,071,700
Program Revenue	\$27,437,000	\$11,161,600	
Federal Revenue	\$41,292,600	\$513,963,300	\$48,260,800
Segregated Funds		\$29,000,000	\$6,216,300
TOTAL	\$94,071,900	\$5,636,102,100	\$69,548,800